



हेमवती नन्दन बहुगुणा गढवाल विश्वविद्यालय  
Hemvati Nandan Bahuguna Garhwal University  
श्रीनगर गढवाल (उत्तराखण्ड)-246174  
Srinagar (Garhwal) Uttarakhand -246174  
केन्द्रीय विश्वविद्यालय  
(A Central University)

Telephone :01346-252143(o)  
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Ref.No H.N.B.G.U/F.O/2023/ *emmi*-1

Dated- 19-09-2023

To,

Dr. Mriganka Sekhar Sarma  
Deputy Secretary,  
University Grants Commission,  
Bahadurshah Zafar Marg, New Delhi.

**Subject: - Revised Estimate F.Y .2023-24 and Budget Estimate F.Y. 2024-25 (Recurring, capital Assets and Salary heads) regarding.**

Dear Sir,

With reference to you letter no F.1-6/2023 (CU) Dated-05-09-2023 on the subject cited above, the desired information on prescribed formate is enclosed herewith for your kind consideration and further needful action, please.

The information is being sent by e-mail at [ugccuinfo@gmail.com](mailto:ugccuinfo@gmail.com) as desired.

Thanking You,

Encl: as above

Yours sincerely,


*h u*  
19.09.2023  
Prof. (N.S.Panwar)  
Finance Officer (Officiating)

**UNIVERSITY GRANTS COMMISSION**


Name of the University: Hemwati Nandan Bahuguna Garhwal University, Srinagar, Uttarakhand  
1) Information required from the institutions receiving grant from UGC for the assessment of Block Grant for 2023-2024

(Rs. In Lakhs)

Sl. No	Expenditure Head	Actual Expenditure					B.E. for 2023-24 conveyed by UGC	Actual exp. upto 31.08.2023 (01.04.2023-31.08.2023)	Likely Exp. For remaining period of 2023-24 (1.9.2023-31.03.2024)	Total Est. Exp. for 2023-24 (R.E.)	B.E. 2024-25	
		2018-19	2019-20	2020-21	2021-22	2022-23						
<b>A</b>	<b>SALARY HEAD</b>											
<b>1</b>	<b>SALARY</b>											
1(i)	Salary for Permanent/ Regular Teaching Staff only	5,036.79	6,221.04	6,376.33	5,987.45	7,069.76	7,000.00	2,259.61	6,132.45	8,392.06	8,909.00	
1(ii)	Salary for Permanent/ Regular non-teaching staff only	3,089.46	3,673.07	3,664.51	3,600.44	3,421.36	3,503.26	1,173.90	3,073.01	4,246.91	4,794.00	
	<b>TOTAL - 1</b>	8,126.25	9,894.11	10,040.84	9,587.89	10,491.12	10,503.26	3,433.51	9,205.46	12,638.97	13,703.00	
<b>2</b>	<b>Other Components (These items should not be included in salary and pension indicated above)</b>											
2(i)	Leave Encashment	138.84	174.31	131.24	125.62	219.16		39.49	385.51	425.00	1,160.00	
2(ii)	LTC	37.18	40.13	8.95	0.01	43.14		3.71	126.29	130.00	150.00	
2(iii)	Children Education Allowance	88.85	133.29	110.83	100.12	100.86	1,994.95	81.54	118.46	200.00	230.00	
2(iv)	Retirement Benefit	1,406.28	516.63	1,185.81	759.13	1,269.86		128.45	1,071.54	1,200.00	1,220.00	
2(v)	Medical Reimbursement	108.58	93.14	125.32	83.25	135.92		86.61	143.40	230.00	260.00	
	<b>TOTAL - 2 (i-v)</b>	1,779.73	957.50	1,562.15	1,068.13	1,768.94	1,994.95	339.80	1,845.20	2,185.00	3,020.00	
	<b>TOTAL 'A' (1 &amp; 2)</b>	9,905.98	10,851.61	11,602.99	10,656.02	12,260.06	12,498.21	3,773.31	11,050.66	14,823.97	16,723.00	

  
**Registrar**  
**H.N.B. Garhwal University**  
**Srinagar Garhwal**  
**(A Central University)**  
**Srinagar (Garhwal)**

RECURRING HEAD												
1	Pension (Faculty & Non-Faculty)											
1(i)	Contribution of Pension fund	1,143.78	1,280.82	1,827.38	2,250.67	2,546.93	3,100.00	969.29	2,270.77	3,240.06	3,678.00	
1(ii)	Contribution to National Pension System	118.82	165.33	208.56	323.27	446.99	3,100.00	150.04	537.96	688.01	851.00	
2	Total - 1 (i & ii)	1,262.60	1,446.15	2,035.94	2,573.94	2,993.92	3,100.00	1,119.33	2,808.73	3,928.07	4,529.00	
2(i)	Non-Salary											
2(ii)	Consumables and Lab.	36.81	8.63	0.89	11.22	34.25		7.93	32.07	40.00	45.00	
2(iii)	Books and Journals	3.52	0.72	6.77	9.18	0.91		0.01	2.99	3.00	5.00	
2(iv)	Expenditure incurred on conduct of Examination	670.43	644.00	353.72	391.38	384.40		154.69	545.31	700.00	780.00	
2(v)	Electricity Charges	142.68	178.66	117.07	128.15	116.12		41.12	108.88	150.00	175.00	
2(vi)	Water Charges	63.92	65.69	71.13	85.60	104.57		37.18	112.82	150.00	175.00	
2(vii)	Property Tax	-	-	1.80	0.86	-		-	1.00	1.00	2.00	
2(viii)	TA/DA exp. for Experts	19.23	79.53	31.24	10.54	65.99	700.00	0.09	99.91	100.00	120.00	
2(ix)	Payment of outsource/contract staff for teaching employments	533.38	504.36	245.91	182.87	228.32		98.25	151.75	284.00	326.00	
2(x)	Payment of outsource/contract staff for non-teaching employments	1,148.43	699.84	812.41	672.10	891.12		297.95	602.05	900.00	1,050.00	
2(xi)	Contingencies	38.90	29.72	44.20	36.56	4.18		1.96	8.04	10.00	12.00	
2(xii)	Maintenance/repair of Buildings	274.10	30.20	215.52	98.28	398.19		11.04	588.96	600.00	650.00	
3	Other expenses (Annexure 'B')	785.89	901.74	998.79	809.24	1,193.85		375.08	1,024.92	1,400.00	1,420.00	
4	TOTAL - 2 (i to xii)	3,717.29	3,143.09	2,899.45	2,435.98	3,421.90	700.00	1,025.30	3,278.70	4,338.00	4,760.00	
	NON-NET FELLOWSHIP	248.54	248.38	316.87	333.65	292.11	350.00	93.78	506.22	600.00	680.00	
	One time grant, if any.	-	-	-	-	-	-	-	-	-	-	
	GRAND TOTAL 'B' (1+2+3+4)	5,228.43	4,837.62	5,252.26	5,343.57	6,707.93	4,150.00	2,238.41	6,593.65	8,866.07	9,969.00	


  
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 Srinagar (Garhwal)


**Statement of Monthly Expenditure during 2023-2024 under Salary Head of Central Universities**  
**Name of the University: Hemwati Nandan Bahuguna Garhwal University, Srinagar, Uttarakhand**

(Rs. In Lakhs)

S. No	Month	Other components										Grand Total
		Salary for permanent /regular faculty Staff only	Salary for permanent /regular non-faculty Staff only	Leave Encashment	LTC	Retirement Benefits	Children Edu. Allow.	Medical Reimbursement	Total (5 to 9)	Grand Total (3+4+10)		
1	2	3	4	5	6	7	8	9	10	11		
1	April, 2023 (Actual Expenditure)	-	-	-	-	-	-	-	-	-	-	957.09
2	May, 2023 (Actual Expenditure)	584.84	309.00	17.04	1.41	20.00	-	24.80	63.25	-	24.80	970.34
3	June, 2023 (Actual Expenditure)	539.93	284.41	12.30	-	34.59	76.14	22.97	146.00	-	22.97	926.54
4	July, 2023 (Actual Expenditure)	579.19	287.99	5.33	-	9.80	5.40	38.83	59.36	-	38.83	919.36
5	Aug., 2023 (Actual Expenditure)	555.66	292.50	4.83	2.30	64.07	-	-	71.20	-	-	3,773.33
<b>TOTAL - I (From April to Aug.) (Actual Expenditure)</b>		<b>2,259.62</b>	<b>1,173.90</b>	<b>39.50</b>	<b>3.71</b>	<b>128.46</b>	<b>81.54</b>	<b>86.60</b>	<b>339.81</b>	<b>86.60</b>	<b>86.60</b>	<b>1,271.72</b>
6	Sept., 2023 (Estimate Expenditure)	741.36	368.63	25.50	6.29	121.54	-	8.40	161.73	-	8.40	1,284.99
7	Oct., 2023 (Estimate Expenditure)	741.36	368.63	40.00	20.00	100.00	-	15.00	175.00	-	15.00	1,339.99
8	Nov., 2023 (Estimate Expenditure)	741.36	368.63	40.00	20.00	150.00	-	20.00	230.00	-	20.00	1,490.84
9	Dec., 2023 (Estimate Expenditure)	741.37	368.63	60.00	20.00	200.00	80.84	20.00	380.84	-	20.00	1,437.69
10	Jan., 2024 (Estimate Expenditure)	793.26	394.43	60.00	20.00	150.00	-	20.00	250.00	-	20.00	1,467.69
11	Feb., 2024 (Estimate Expenditure)	793.26	394.43	80.00	20.00	150.00	-	30.00	280.00	-	30.00	2,757.75
12	Mar., 2024 (Estimate Expenditure)	1,580.49	809.64	80.00	20.00	200.00	37.62	30.00	367.62	-	30.00	11,050.67
<b>TOTAL - II (From Sept. to Mar.)</b>		<b>6,132.46</b>	<b>3,073.02</b>	<b>385.50</b>	<b>126.29</b>	<b>1,071.54</b>	<b>118.46</b>	<b>143.40</b>	<b>1,845.19</b>	<b>143.40</b>	<b>143.40</b>	<b>11,050.67</b>
<b>GRAND TOTAL (I+II)</b>		<b>8,392.08</b>	<b>4,246.92</b>	<b>425.00</b>	<b>130.00</b>	<b>1,200.00</b>	<b>200.00</b>	<b>230.00</b>	<b>2,185.00</b>	<b>230.00</b>	<b>230.00</b>	<b>14,824.00</b>

Note: - Opening Balance as on 01.04.2023 Rs. 0.00 under Salary Head.


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**Srinagar (Garhwal)**



**Finance Officer**  
**H.N.B. Garhwal University**  
**Srinagar Garhwal**


**Statement of Monthly Expenditure during 2023-2024 under Recurring Head of Central Universities**  
**Name of the University : Hemwati Nandan Bahuguna Garhwal University, Srinagar, Uttarakhand**

(Rs. In Lakhs)

S. No	Month	Pension and Pensionary Benefits			Non-NET Fellowships	Non-Salary Exp.			Grand Total (6 to 10)	Internal Receipts Generated (IRG) by the University		
		Pension	Cont. of Pension Fund	Contribution to National Pension System (NPS)		Total	Others Non-Salary Expenditure	Salary for payment to outsource / contract Staff including engaged against vacant post		Non-Faculty Staff	Exp. against IRG under Non-Salary	Exp. against IRG under HEFA
1	3	3	4	5	6	7	8	9	10	11	12	13
1	April, 2023 (Actual Expenditure)	-	-	-	-	-	148.64	25.39	24.87	198.90	223.57	-
2	May, 2023 (Actual Expenditure)	249.81	-	38.43	288.24	36.93	97.03	24.85	71.91	518.96	10.57	-
3	June, 2023 (Actual Expenditure)	258.05	-	34.96	293.01	16.65	89.40	22.16	50.54	471.76	213.68	-
4	July, 2023 (Actual Expenditure)	212.11	-	38.50	250.61	18.42	157.00	5.78	76.84	508.65	210.72	-
5	Aug., 2023 (Actual Expenditure)	249.32	-	38.16	287.48	21.78	137.04	20.09	73.79	540.18	15.23	-
<b>TOTAL - I (From April to Aug.) (ACTUAL EXPENDITURE)</b>		<b>969.29</b>	<b>-</b>	<b>150.05</b>	<b>1,119.34</b>	<b>93.78</b>	<b>629.11</b>	<b>98.27</b>	<b>297.95</b>	<b>2,238.45</b>	<b>210.72</b>	<b>-</b>
6	Sept., 2023 (Estimate Expenditure)	274.25	-	58.00	332.25	40.00	260.89	25.73	84.05	742.92	229.28	-
7	Oct., 2023 (Estimate Expenditure)	274.25	-	59.00	333.25	60.00	260.00	26.00	84.00	763.25	280.00	-
8	Nov., 2023 (Estimate Expenditure)	274.25	-	59.00	333.25	70.00	320.00	26.00	84.00	833.25	260.00	-
9	Dec., 2023 (Estimate Expenditure)	274.25	-	62.00	336.25	70.00	320.00	26.00	84.00	836.25	240.00	-
10	Jan., 2024 (Estimate Expenditure)	293.44	-	72.00	365.44	70.00	410.00	26.00	88.00	959.44	230.00	-
11	Feb., 2024 (Estimate Expenditure)	293.44	-	76.00	369.44	80.00	440.00	28.00	88.00	1,005.44	310.00	-
12	Mar., 2024 (Estimate Expenditure)	586.89	-	151.96	738.85	116.22	514.00	28.00	90.00	1,487.07	240.00	-
<b>TOTAL - II (From Sept. to Mar.) (Estimate Expenditure)</b>		<b>2,270.77</b>	<b>-</b>	<b>537.96</b>	<b>2,808.73</b>	<b>506.22</b>	<b>2,524.89</b>	<b>185.73</b>	<b>602.05</b>	<b>6,627.62</b>	<b>1,789.28</b>	<b>-</b>
<b>GRAND TOTAL (I+II)</b>		<b>3,240.06</b>	<b>-</b>	<b>688.01</b>	<b>3,928.07</b>	<b>600.00</b>	<b>3,154.00</b>	<b>284.00</b>	<b>900.00</b>	<b>8,866.07</b>	<b>2,000.00</b>	<b>-</b>

**Note: - Opening Balance as on 01.04.2023 Rs. 0.00 under Recurring Head.**


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**Finance Officer**  
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**Srinagar Garhwal**

3) Actual/Projected expenditure of contract / outsources staff etc for the financial year 2023-2024 under Salary / Recurring

(Rs. In Lakhs)

Head	Number of employees	April 2023	May 2023	June 2023	July 2023	Aug. 2023	Sept. 2023	Oct 2023	Nov. 2023	Dec. 2023	Jan. 2024	Feb. 2024	Mar. 2024	Under which head the expenditure is being booked (Salary or Recurring Head)
		(Actual Exp.)	(Actual Exp.)	(Actual Exp.)	(Actual Exp.)	(Actual Exp.)	(projected)	(projected)	(projected)	(projected)	(projected)	(projected)	(projected)	
Teaching														
Guest Faculty	109	25.39	24.85	22.16	5.78	20.09	25.73	26.00	26.00	26.00	26.00	28.00	28.00	Recurring Head
Contract Faculty		-	-	-	-	-	-	-	-	-	-	-	-	
Ad-hoc faculty		-	-	-	-	-	-	-	-	-	-	-	-	
Re-employment		-	-	-	-	-	-	-	-	-	-	-	-	
Any other; if any		-	-	-	-	-	-	-	-	-	-	-	-	
<b>Non-Teaching</b>														
Contract non-teaching staff against sanctioned strength		-	-	-	-	-	-	-	-	-	-	-	-	
Contract non-teaching staff over and above sanctioned strength	294	-	-	-	-	-	-	-	-	-	-	-	-	
Non-teaching supporting staff engaged on outsources staff		24.87	71.91	50.54	76.84	73.79	84.05	84.00	84.00	84.00	88.00	88.00	90.00	Recurring Head
Any other; if any		-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL</b>		<b>50.26</b>	<b>96.76</b>	<b>72.70</b>	<b>82.62</b>	<b>93.88</b>	<b>109.78</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>114.00</b>	<b>116.00</b>	<b>118.00</b>	-


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4) Opening Balance available with the University as on

(Rs. In Lakhs)

Name of Head	01.04.2018	01.04.2019	01.04.2020	01.04.2021	01.04.2022	01/04/2023
Salary (36) Head	635.19	(2,017.94)	(1,015.36)	-	-	-
Recurring (31) Head	1,450.43	851.16	718.69	(20.08)	(99.03)	(124.40)
Capital Assets (35) Head	2,695.48	2,196.27	2,880.56	2,195.26	2,195.26	1,785.00
Actual Internal Receipt for the financial year	2018-2019	2019-2020	2020-2021	2021-22	2022-23	2023-24(Projection)
	3,390.07	3,330.69	2,450.00	2,740.00	2,985.00	2,000.00
Amount pull back by RBI (as on 31 March of previous year)	-	-	-	55.80	451.24	178.38

  
 Finance Officer  
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5) Statement of Monthly Expenditure (projected) during 2024-2025 under Salary Head of Central Universities  
 Name of the University : Hemwati Nandan Bahuguna Garhwal University, Srinagar, Uttarakhand

(Rs. In Lakhs)

S. No	Month (Projected Expenditure)	Salary for permanent /regular faculty Staff only 3	Salary for permanent /regular non-faculty Staff only 4	Other components							Total (5 to 9)	Grand Total (3+4+10)	
				Leave Encashment 5	LTC 6	Retirement Benefits 7	Children Edu. Allow. 8	Medical Reimbursement 9					
1	2											11	1,337.86
1	April, 2024	706.61	380.25	120.00	11.00	100.00	-	20.00		251.00	1,457.86		1,457.86
2	May, 2024	706.61	380.25	30.00	11.00	140.00	170.00	20.00		371.00	1,597.86		1,597.86
3	June, 2024	706.61	380.25	340.00	11.00	140.00	-	20.00		511.00	1,662.20		1,662.20
4	July, 2024	741.94	399.26	310.00	11.00	120.00	60.00	20.00		521.00	1,297.20		1,297.20
5	Aug., 2024	741.94	399.26	45.00	11.00	80.00	-	20.00		146.00	1,287.20		1,287.20
6	Sept., 2024	741.94	399.26	45.00	11.00	70.00	-	20.00		149.00	1,290.20		1,290.20
7	Oct., 2024	741.94	399.26	45.00	14.00	70.00	-	20.00		199.00	1,340.20		1,340.20
8	Nov., 2024	741.94	399.26	45.00	14.00	120.00	-	20.00		179.00	1,320.20		1,320.20
9	Dec., 2024	741.94	399.26	45.00	14.00	100.00	-	20.00		159.00	1,357.27		1,357.27
10	Jan., 2025	779.04	419.23	45.00	14.00	80.00	-	30.00		169.00	1,367.27		1,367.27
11	Feb., 2025	779.04	419.23	45.00	14.00	80.00	-	30.00		209.00	1,407.66		1,407.66
12	Mar., 2025	779.43	419.23	45.00	14.00	120.00	-	30.00		209.00	1,407.66		1,407.66
	<b>GRAND TOTAL</b>	<b>8,908.98</b>	<b>4,794.00</b>	<b>1,160.00</b>	<b>150.00</b>	<b>1,220.00</b>	<b>230.00</b>	<b>260.00</b>		<b>3,020.00</b>	<b>16,722.98</b>		<b>16,722.98</b>

Registrar  
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Finance Officer  
 H.M.B. Garhwal University  
 Srinagar Garhwal


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**Statement of Monthly Expenditure (projected) during 2024-2025 under Recurring Head of Central Universities**  
**Name of the University : Hemwati Nandan Bahuguna Garhwal University, Srinagar, Uttarakhand**

S. No	Month	Pension and Pensionary Benefits				Non-NET Fellowships	Non-Salary Exp.		Grand Total (6 to 10)	Internal Receipts Generated (IRG) by the University		
		Pension	Cont. of Pension Fund	Contribution to National Pension System (NPS)	Total (3 to 5)		Others Non-Salary Expenditure	Salary for payment to outsource / contract Staff including engaged against vacant post		Exp. against IRG under Non-Salary	Exp. against IRG under HEFA	
		3	4	5	6	7	8	9	10	11	12	13
1	April, 2024	290.00	6.00	61.00	357.00	50.00	230.00	24.00	85.00	746.00	100.00	-
2	May, 2024	290.00	6.00	61.00	357.00	50.00	244.00	25.00	85.00	761.00	100.00	-
3	June, 2024	290.00	6.00	61.00	357.00	50.00	250.00	25.00	85.00	767.00	100.00	-
4	July, 2024	307.00	6.00	61.00	374.00	50.00	250.00	27.00	87.00	788.00	400.00	-
5	Aug., 2024	307.00	6.00	65.00	378.00	55.00	250.00	27.00	87.00	797.00	400.00	-
6	Sept., 2024	307.00	6.00	65.00	378.00	55.00	250.00	27.00	87.00	797.00	400.00	-
7	Oct., 2024	307.00	7.00	65.00	379.00	55.00	280.00	27.00	87.00	828.00	200.00	-
8	Nov., 2024	307.00	7.00	65.00	379.00	55.00	310.00	27.00	87.00	858.00	200.00	-
9	Dec., 2024	307.00	7.00	65.00	379.00	60.00	310.00	27.00	87.00	863.00	200.00	-
10	Jan., 2025	322.00	7.00	68.00	397.00	60.00	330.00	30.00	91.00	908.00	200.00	-
11	Feb., 2025	322.00	7.00	68.00	397.00	70.00	330.00	30.00	91.00	918.00	200.00	-
12	Mar., 2025	322.00	7.00	68.00	397.00	70.00	350.00	30.00	91.00	938.00	200.00	-
<b>GRAND TOTAL</b>		<b>3,678.00</b>	<b>78.00</b>	<b>773.00</b>	<b>4,529.00</b>	<b>680.00</b>	<b>3,384.00</b>	<b>326.00</b>	<b>1,050.00</b>	<b>9,969.00</b>	<b>2,700.00</b>	<b>-</b>

(Rs. In Lakhs)

  
**Finance Officer**  
**HNB Garhwal University**  
**Srinagar (Garhwal) U**

  
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**H.N.B. Garhwal University**  
**(A Central University)**  
**Srinagar (Garhwal)**

III. Projected expenditure of contract / outsources staff etc for the financial year 2024-2025 under Salary / Recurring head

(Rs. In Lakhs)

Head	Number of employees	April 2024	May 2024	June 2024	July 2024	August 2024	Sept. 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	March 2025
<b>Teaching</b>													
Guest Faculty	107	24.00	25.00	25.00	27.00	27.00	27.00	27.00	27.00	27.00	30.00	30.00	30.00
Contract Faculty	0	-	-	-	-	-	-	-	-	-	-	-	-
Ad-hoc faculty	0	-	-	-	-	-	-	-	-	-	-	-	-
Re-employment	0	-	-	-	-	-	-	-	-	-	-	-	-
Any other; if any	0	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Teaching</b>													
Contract non-teaching staff against sanctioned strength	0	-	-	-	-	-	-	-	-	-	-	-	-
Contract non-teaching staff over and above sanctioned strength	0	-	-	-	-	-	-	-	-	-	-	-	-
Non-teaching supporting staff engaged on outsources staff	294	85.00	85.00	85.00	87.00	87.00	87.00	87.00	87.00	87.00	91.00	91.00	91.00
Any other; if any	0	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>401</b>	<b>85.00</b>	<b>109.00</b>	<b>110.00</b>	<b>110.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>121.00</b>	<b>121.00</b>

(Signature of the Registrar with Seal)  
 10.9.23

Registrar  
 H.N.B. Garhwal University  
 (A Central University)  
 Srinagar (Garhwal)

(Signature of the Finance Officer with Seal)

Finance Officer  
 H.N.B. Garhwal University  
 Srinagar Garhwal

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 Srinagar Garhwal


PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSTES-35 FOR THE FINANCIAL YEAR 2023-24 & 2024-25


1. Name of Central University: Hemwati Nandan Bahuguna Garhwal University, Sringer, Uttarakhand.

2. Details of funds released, Expenditure incurred and unspent balances

Rs. In lakhs

Year	Opening balance as on 01 <sup>st</sup> April of the year	*Received from UGC	Interest earned on grant	Total Grant (2+3+4)	Expenditure incurred	Interest refunded to UGC, if any	Unspent balance as on Closing date i.e. 31 <sup>st</sup> March of the year (5-6-7)
1	2	3	4	5	6	7	8
2019-20	1,614.06	900.00	51.57	2,565.63	215.71	51.57	2,298.35
2020-21	2,298.35	694.20	15.56	3,008.11	1,207.55	15.56	1,785.00
2021-22	1,785.00	275.34	20.26	2,080.60	275.34	20.26	1,785.00
2022-23	1,785.00	512.01	-	2,297.01	512.01	-	1,785.00
2023-24	1,785.00	600.00	-	2,385.00	48.00	-	-

  
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Sringer Garhwal


  
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3. Details of Expenditure item-wise cum year-wise under Capital Assets-35 :-

*Rs. in Lakh*

Sr. No.	Items	2019-20	2020-21	2021-22	2022-23	2023-24 (upto 31-03-24)	2024-25 (Projected)
1	Books & Journals	0.41	307.00	93.95	73.69	-	450.00
2	ICT enabled infrastructure for online learning & E-Resource	-	132.50	42.22	144.03	4.50	350.00
3	Small Equipment's / Laboratories	98.58	199.51	57.06	99.75	1.89	1,100.00
4	Campus Development	38.57	321.59	16.00	99.45	25.06	550.00
5	Other Infrastructure including furniture & fixture	78.15	246.95	66.11	95.09	16.51	550.00
6	Additional grants allocated, if any	0.00	-	-	-	-	-
	<b>Total</b>	<b>215.71</b>	<b>1,207.55</b>	<b>275.34</b>	<b>512.01</b>	<b>47.96</b>	<b>3,000.00</b>

  
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4. Details of grants under Capital Assets-35 for the year 2023-24 and Demand of grants for 2024-25:-

(Amt. in Lakh Rs.)

Sr. No.	Items	Grant Allocated during 2023-2024	Grant Received from UGC during 2023-2024	Expenditure incurred against grant released during 2023-2024 (upto 01.09.2023)	Projected Expenditure (Sept.23 to March, 24)	Total	Proposed Grants Required for the F.Y. 2024-2025
1	Books & Journals	100		0	400	400	450
2	ICT enabled infrastructure for online learning & (E-Resources)	175		4.5	295.5	300	350
3	Small Equipments / Laboratories	125	199.53	1.89	998.11	1000	1100
4	Campus Development	100		25.06	474.94	500	550
5	Other Infrastructure including furniture & fixture	100		16.51	483.49	500	550
6	Additional grants allocated, if any	0		0	0	0	0
	<b>Total</b>	<b>600</b>	<b>199.53</b>	<b>47.96</b>	<b>2652.04</b>	<b>2700</b>	<b>3000</b>

1. Details of Building/Projects:

(a) Details of Buildings/ Projects completed :

S.No.	Name of the buildings/projects	Cost	Source of funding	Date of Start	Date of completion
	No New Project in FY 2023-24				

(b) Details of Buildings/ Projects under Construction:

S.No.	Name of the Buildings/projects	Proposed Cost	Source of funding	Grant Received	Already spent	Unspent Balance	Date of Start	Likely to be completed on
	Nil							

Note for point (a) and (b) : University may annexe the separate sheet for progress of various building projects and status of completion documents in respect of the building projects sanctioned 2019-20, 2020-2021, 2021-22, 2022-23 and 2023-24 if any.

(Registrar with Seal)

Registrar  
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Srinagar (Garhwal)

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(Signature of the Finance Officer with Seal)

Finance Officer  
HNB Garhwal University  
Srinagar (Garhwal) U

## BASIC &amp; MISCELLANEOUS

1.	Date of Establishment as State University (if applicable)		December 1, 1973
2.	Date of Establishment as Central University		January 15, 2009
3.	NAAC accreditation Status (with valid upto)	Grade	A
		Valid upto	Valid upto 2022 (Currently NAAC accreditation is under process)
4.	NIRF Ranking		Nil
5.	World University Ranking (i.e. TIMES H.E. / Q.S.)	Name of the Agency	NA
		Ranking	NIL
6.	Territorial Jurisdiction		7 Districts of Garhwal region, Uttarakhand
7.	Location of University		Headquarter at Srinagar (G) and Campuses at Srinagar- Chauras, Pauri Campus and Tehri Campus
8.	Campus Area (in acres)		267.938
9.	No. of maintained colleges (as on 01.09.2023) (List may be enclosed)		N.A.
10.	No. of affiliated colleges (as on 01.09.2023) (List may be enclosed)		82
11.	Number of Schools / Centres (as on 01.09.2023) (List may be enclosed)		11 (List enclosed at Annexure-A)
12.	Number of Departments (as on 01.09.2023) (List may be enclosed)		51 (List enclosed at Annexure-A)
13.	Total Number of Students in the University (as on 31.03.2023) (excluding Schools Students)		13634
14.	Total Number of Students in the University (as on 31.03.2023) (including maintained/ affiliated colleges)		60823
15.	Total Number of Students enrolled in the University under UG Programme through CUET (as on 1.09.23)		2398
16.	Total Number of Students enrolled in the University under PG Programme through CUET (as on 01.09.23)		125
17.	Total Number of Students enrolled in maintained/ affiliated Colleges of the University under UG		32620
18.	Total Number of Students enrolled in maintained/ affiliated Colleges of the University under PG		28203
19.	Total Number of Students (as on 01.09.2023) (Diploma & Certificate Courses in University Departments)		Nil
20.	Total Number of School Students (up to 10+2) (as on 01.09.2023) if applicable		Nil
21.	Total Number of Foreign Students (as on 01.09.2023) (included in total number of students)		Nil
22.	Total Number of Transgender Students (as on 01.09.2023) (included in total number of Students)		Nil
23.	Total Number of Teaching Staff appointed during the year (as on 01.09.2023)		11
24.	Total Number of Non-Teaching Staff appointed during the year (as on 01.09.2023)		17
25.	Teacher -Student Ratio (as on 01.09.2023)		01:47
26.	Teaching to Non-Teaching Ratio (as on 01.09.2023)		1:1,55
27.	No. of Off-campus Centres (if any) (List may be enclosed)		Nil

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Srinagar Garhwal

2. TEACHING POSITIONS

i. REGULAR FACULTY POSITIONS:

Name of the Posts	Details of Existing strength 01.09.2023																									Vacant positions as on 01.09.2023								
	Details of Sanctioned strength as on 01.09.2023 (All positions sanctioned by UGC & MoE, Please Annex the copy of approval by MoE)										TOTAL															GEN	SC	ST	OBC	EWS	PwBD			
	GEN		SC		ST		OBC		EWS		PwBD		M		W		TG		I		M		W		TG									
	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T								
Professor	18	7	3	12	4	44	2	9	1	0	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	8	6	3	12	4	33	2
Assoc. Prof.	36	14	7	24	9	90	4	18	5	0	23	3	0	0	3	1	0	0	1	2	0	0	0	0	0	29	0	13	11	6	22	9	61	4
Asst. Prof.	141	53	26	95	35	350	14	114	43	0	157	25	7	0	32	10	6	0	16	28	11	0	39	5	2	0	0	16	21	10	56	28	99	14
Total	195	74	36	131	48	484	20	141	49	0	190	29	7	0	36	11	6	0	17	30	11	0	41	5	2	0	7	5	38	19	90	41	193	20

Note: The reservation for Physical with Benchmark Disabilities (PwBD) is to be maintained horizontally

ii. ADHOC, GUEST FACULTY, CONTRACT BASIS, RE-EMPLOYED ETC. FACULTY POSITIONS

Post/Category	No. of Persons engaged as on 01.09.2023																									TOTAL												
	GEN										SC					ST					OBC					EWS					PwBD							
	M		W		TG		I		M		W		TG		I		M		W		TG		I		M		W		TG		I		M		W		TG	
	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total	M	Total					
Adhoc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Guest Faculty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contract basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Re-employed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Visiting Faculty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

M= Men, W= Women, TG=transgender, T= Total

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Registrar  
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Srinagar Garhwal

3. NON-TEACHING POSITIONS  
I. REGULAR NON-FACULTY POSITION:

Name of the Posts	Details of Sanctioned strength as on 01.09.2023																						Vacant positions as on 01.09.2023															
	(All positions sanctioned by UGC & MoE, Please Annex the copy of approval by MoE)																																					
	Details of Existing strength 01.09.2023																																					
	GEN		SC		ST		OBC		EWS		TOTAL		PwBD		GEN		SC		ST		OBC		EWS		TOTAL													
M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T											
Group A	23	9	4	15	6	57	1	30	2	0	32	4	0	0	4	0	0	0	2	0	0	2	0	0	0	0	36	2	0	38	1	-9	5	4	13	6	19	0
Group B	49	18	9	32	12	120	3	20	0	0	20	13	0	0	13	0	0	0	1	0	0	1	1	0	0	0	35	0	0	35	0	29	5	9	31	11	85	3
Group C	160	59	29	106	39	393	23	232	40	0	272	75	12	0	87	1	2	0	3	16	1	0	17	0	0	0	324	55	0	379	9	-112	-28	26	89	39	14	14
Sub Total - I	232	86	42	153	57	570	27	282	42	0	324	92	12	0	104	1	2	0	3	19	1	0	20	1	0	0	395	57	0	452	10	-92	-18	39	133	56	118	17
Principal/Vice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Principal/Head	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teacher/ot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total - II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total - (I+II)	232	86	42	153	57	570	27	282	42	0	324	92	12	0	104	1	2	0	3	19	1	0	20	1	0	0	395	57	0	452	10	-92	-18	39	133	56	118	17

Note: The reservation for Physical with Benchmark Disabilities (PwBD) is to be maintained horizontally

ii. DAILY WAGES & OUTSOURCED NON-FACULTY POSITION

Category	No. of Persons engaged as on 01.09.2023																																						
	GEN			SC			ST			OBC			EWS			TOTAL																							
	M	W	TG	M	W	TG	M	W	TG	M	W	TG	M	W	TG	M	W	TG																					
Daily wages																																							
Outsource basis																																							
Total																																							

M= Men, W= Women, TG=transgender, T= Total

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IV. STUDENTS ENROLLMENT DETAILS THROUGH CUET (AS ON 01.09.2023)

Course	Total Students Enrollment												PwBD															
	General			SC			ST			OBC				EWS			Foreign			TG			Total					
	2			4			5			6				7			8			9			10			11		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	
U.G.	1217	1181	2398	666	829	1495	185	177	362	22	14	36	275	116	391	69	45	114	0	0	0	0	0	0	0	0	0	0
P.G.	620	632	1252	244	387	0	87	74	0	26	11	37	210	118	328	53	42	95	0	0	0	0	0	0	0	0	0	0
5 years Integrated Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ph.D.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1837</b>	<b>1813</b>	<b>3650</b>	<b>910</b>	<b>1216</b>	<b>1495</b>	<b>272</b>	<b>251</b>	<b>362</b>	<b>48</b>	<b>25</b>	<b>73</b>	<b>485</b>	<b>234</b>	<b>719</b>	<b>122</b>	<b>87</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

V. STUDENTS ENROLLMENT DETAILS OTHER THAN CUET (AS ON 01.09.2023)

Course	Total Students Enrollment												PwBD														
	General			SC			ST			OBC				EWS			Foreign			TG			Total				
	2			4			5			6				7			8			9			10			11	
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T
U.G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P.G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 years Integrated Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ph.D.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

5. DETAILS OF NON-NET FELLOWSHIP FOR THE YEAR 2023-24:

Discipline	Non-NET Fellowship during the current academic year																		
	GEN			SC			ST			OBC			EWS			PwBD			
	M	W	TG	M	W	TG	M	W	TG	M	W	TG	M	W	TG	M	W	TG	
M.Phil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ph.D	256	75	0	75	24	0	131	131	11	497	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>256</b>	<b>75</b>	<b>0</b>	<b>75</b>	<b>24</b>	<b>0</b>	<b>131</b>	<b>131</b>	<b>11</b>	<b>497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Finance Officer  
H.N.B. Garhwal University  
Srinagar Garhwal

Registrar  
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6. DISTANCE AND ONLINE EDUCATION (AS ON 01.09.2023)

Whether Distance Education is running on Self-Financing basis	Number of Program run (List of courses may be enclosed)	Number of Students	Number of Teaching Staff	Number of Non-Teaching Staff	Whether the approval of DEC has been obtained to run the Distance Education Courses.
N.A.					

7. HOSTELS (AS ON 01.09.2023) IN UNIVERSITY

Total Number of Hostels	No. of Girls Hostel out of total Hostels as indicated at S.No.1	Total No. of Rooms in the University Hostels			Total No. of Residents in the University Hostels			Gen	SC	ST	OBC	EWS	TG	Foreign	Total (9 to 15)	PwBD
		Room for Boys	Room for Girls	Total	Men	Women	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18	9	313	385	698	760	880	1640	690	246	91	439	164	10	0	0	0

8. SCHOOLS MAINTAINED BY THE UNIVERSITY (1ST TO 10+2) (AS ON 01.09.2023), if applicable


Total Number of Schools (up to 10+2) (List of Schools may be enclosed)	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
N.A.						



9. KVS SCHOOLS ON PROJECT BASIS IN THE UNIVERSITY CAMPUS (1ST TO 10+2) (AS ON 01.09.2023), if applicable

Level up to which school is running	Total Number of Students in Schools (up to 10+2)	Total Number of Teaching Staff	Total Number of Non-Teaching Staff	Teacher Student Ratio	Teaching to Non-Teaching Ratio	Name of Board/Affiliation Authority
N.A.						

10. DETAILS OF TECHNICAL STAFF

Posts	Total Number of technical staff	GENERAL	SC	ST	OBC	EWS	TOTAL	PWBD

  
 Registrar  
 H.N.B. Garhwal University  
 (A Central University)  
 Srinagar (Garhwal)

  
 Finance Officer  
 H.N.B. Garhwal University  
 Srinagar Garhwal  


11. Authorities Details

	Tenure	
	From	To
<b>Name of the Vice-Chancellor: Prof. Annpurna Nautiyal</b>	31/10/2019	30/10/2024
Office Ph. No. with STD code= 01346 – 250260		
Mobile No. 9412079300		
E-Mail : vc@hnbgu.ac.in		
<b>Name of the Registrar: Dr. Dheeraj Sharma</b>	28/06/2023	27/06/2028
Office Ph. No. with STD code= 01346-252143		
Mobile No. 9410909793		
E-Mail: registrar.hnbgu@gmail.com		
<b>Name of the Finance Officer: Prof. N.S. Panwar</b>	08/07/2023	-
Office Ph. No. with STD code=		
Mobile No. 9412079520		
E-Mail : nspusic@gmail.com		
<b>Name of the Nodel Officer</b>		
Office Ph. No. with STD code=		
Mobile No.		
E-Mail		

(Signature of the Registrar with Seal)

10/199-23  
 Registrar  
 H.N.B. Garhwal University  
 (A Central University)  
 Srinagar (Garhwal)

(Signature of the Finance Officer with Seal)


Finance Officer  
 H.N.B. Garhwal University  
 Srinagar Garhwal

Finance Officer  
 H.N.B. Garhwal University  
 Srinagar Garhwal

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## Annexure 'A'

S.No.	Name of School	Department	
1	School of Agriculture Allied Sciences	1	Forestry
		2	HAPPRC
		3	Horticulture
		4	Rural Technology
		5	Seed Science
2	School of Science	6	Chemistry
		7	Home Science
		8	Mathematics
		9	Physics
		10	Pharmaceutical Science
		11	Pharmaceutical Chemistry
3	School of Commerce	12	Statistics
		13	Commerce
4	School of Earth Science	14	Secretarial Practice
		15	Defence and Strategic Studies
		16	Geology
		17	Geography
5	School of Education	18	Remote Sensing and GIS
		19	Adult Education
		20	Education
		21	Yoga
		22	Physical Education (B.P.Ed and M.P.Ed)
6	School of Art, Communication	23	Drawing and Painting
		24	Centre for Journalism and Mass Communication
		25	English, Morden European and other Foreign Languages
		26	Folk and Performing art
		27	Hindi and Morden Indian
		28	Music
		29	Sanskrit
7	School of Humanities and Social Sciences	30	Anthropology
		31	Economics
		32	History including Ancient Indian History, Culture and Archaeology
		33	Philosophy
		34	Political Science
		35	Psychology
8	School of Law	36	Sociology
		37	Law
9	School of Life Science	38	Botany
		39	Environmental Sciences
		40	Zoology
		41	Biotechnology
		42	Microbiology
		43	Himalayan Biodiversity Aquatic
		44	Bio chemistry
		45	Centre for Mountain Tourism and Hospitality
10	School of Management	46	MBA
		47	Mechanical Engineering
11	School of Engineering	48	Information Technology
		49	Instrumentation
		50	Electronics and Communication
		51	Computer Engineering and Computer Science

  
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 Srinagar Garhwal

## Annexure 'B'

## Legitimate requirement under B.E. 2023-24 under Recurring Head

(Rs. In Lakhs)

Sl. No	Office Expenditure	RE for 2022-23 conveyed by UGC	Actual Exp. For 2022-23	B.E. for 2023-24 approved by F.C of the University	Estimated requirement under B.E. for 2024-25
1	<b>Office Expenditure</b>				
	(i) Stationary	12.00	15.64	15.00	18.00
	(ii) Postage	22.00	21.93	25.00	30.00
2	Advertisement	50.00	37.54	45.00	53.00
3	Meeting expenses & Hospitality	8.00	12.85	10.00	12.00
4	Remuneration /OTA etc.	5.00	9.71	8.00	9.00
5	Telephone/Internet Connectivity/ EPABX.	35.00	40.21	40.00	47.00
6	Running Expenditure of Vehicles/Insurance etc.	12.00	38.15	35.00	41.00
7	Replacement of Vehicles	5.00	2.05	5.00	6.00
8	T.A./ D.A Expenditure of Employees	60.00	56.48	60.00	71.00
9	Office Equipments & Appliances / Maintenance	10.00	43.41	45.00	53.00
10	Furniture Replacement/Maintenance	0.00	4.72	5.00	6.00
11	Computers/ Peripheral & Electronics items	15.00	9.30	15.00	18.00
12	Wages of Casual Employees	450.00	444.23	500.00	590.00
13	V.C.S. discretion fund	5.00	0.00	5.00	6.00
14	Sports	10.00	58.45	55.00	68.00
15	Convocation exp.	50.00	44.39	50.00	59.00
16	Legal exp.	50.00	45.73	50.00	59.00
17	Other Miscell. Exp./grants, contribution /refund	35.00	22.05	30.00	35.00
18	Academic exhibition/debate/cultural activities/Special	22.00	6.10	15.00	18.00
19	Student welfare	1.00	0.98	1.00	1.00
20	Liveries and Uniform	0.00	0.00	0.00	-
21	Running Exp. of Generator	10.00	5.43	10.00	12.00
22	Academic and other miscellaneous Activities of	2.00	1.03	5.00	6.00
23	Academic /Research /Extension and other Activities of	5.00	4.10	5.00	6.00
24	Gardening, Landscaping, Horticulture operation in	0.00	30.25	28.00	33.00
25	Maintenance of horticulture research centre chauras	5.00	5.74	5.00	6.00
26	Maintenance of Forest Nursery	5.00	2.89	2.00	2.00
27	University Landscaping	15.00	11.06	12.00	14.00
28	UGC Infonet Lab./ V. SET/Internet Connectivity	50.00	45.04	50.00	60.00
29	Affiliation Related Expenses (TA/ DA etc.)		54.42		-
30	<b>Miscellaneous</b>	0.00		0.00	-
	(i) Festival Advance, Personal Computer Advance, Motor	0.00	0.00	0.00	-
	(ii) Registration fee, Membership fee etc.	10.00	1.77	5.00	6.00
31	Running Exp. of University Guest Houses	8.00	6.89	8.00	9.00
32	Audit Fees/expenses	10.00	0.00	2.00	2.00
33	Golden Jubli Year	0.00	0.00	100.00	-
34	Purchase of New Vehicle Ambulance	0.00	0.00	100.00	-
34	One time grant/grant transfer	0.00	100.00	0.00	-
35	<b>General Development Assistance of scheme</b>	15.00	11.29	54.00	64.00
	( Travel Grant, (ii)Conference/				-
	<b>Grand Total</b>	<b>992.00</b>	<b>1193.85</b>	<b>1400.00</b>	<b>1,420.00</b>

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